

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	65,866	60,649.65	68	286,479	298,798.83	332	426,500.01	70.1%
Low-Income Multi-Family	0	3,954.82	1	25,228	63,571.15	85	47,388.99	134.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	65,866	64,604.47	69	311,707	362,369.98	417	473,889.00	
LI % of Total	5.3%	20.8%	6.0%	2.7%	11.4%	4.8%	12.7%	
Residential New Construction	0	0.00	0	50,436	91,864.10	140	245,819.99	37.4%
Residential Conservation Service	128,717	62,592.21	218	1,560,441	609,729.35	1,661	805,625.01	75.7%
Energy Star Lighting	674,883	27,672.49	605	4,191,552	152,391.47	4,278	316,240.80	48.2%
Energy Star Appliance	84,146	17,420.00	214	560,088	159,772.50	1,791	210,827.19	75.8%
Res Subtotal	887,746	107,684.70	1,037	6,362,517	1,013,757.42	7,870	1,578,512.99	
Res % of Total	71.1%	34.6%	90.7%	54.5%	31.9%	90.9%	42.3%	
C&I New Construction	18,878	1,679.00	1	1,105,710	69,689.23	13	60,925.98	114.4%
C&I Large Retrofit	29,904	1,640.00	2	283,365	50,522.99	8	72,037.99	70.1%
C&I Small Retrofit	96,713	38,371.79	16	2,000,953	700,741.58	232	743,591.00	94.2%
C&I Govt New Construction	0	0.00	0	24,750	76,419.90	7	35,110.98	217.7%
C&I Govt Small	86,717	47,786.28	12	832,750	438,386.83	83	471,399.01	93.0%
C&I Govt Large	24,672	45,309.60	1	626,719	440,764.70	10	268,903.99	163.9%
C&I Products & Services	38,781	4,123.45	5	132,328	24,829.92	21	23,000.00	108.0%
C&I Subtotal	295,665	138,910.12	37	5,006,575	1,801,355.15	374	1,674,968.95	
C&I % of Total	23.7%	44.6%	3.2%	42.9%	56.7%	4.3%	44.9%	
Report Total	1,249,277	311,199.29	1,143	11,680,799	3,177,482.55	8,661	3,727,370.94	
Budget Comparison					3,177,482.55		3,727,370.94	85.2%